

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Rockingham			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,625
	Total:		\$83,625
Division of Aging and Adult Services			
Adult Day Care	4	16	\$70,326
Congregate Nutrition	6	277	\$152,320
Family Caregiver Support Program	6		\$23,384
Health Promotion/Disease Prevention	3		\$3,105
Home Delivered Meals	4	251	\$192,492
In-Home Level II	4	25	\$167,178
In-Home Level III	4	4	\$32,853
Legal Services	6		\$8,030
Senior Center	6		\$101,948
Transportation, General	6	26	\$71,211
Transportation, Medical	3	13	\$43,909
	Total:		\$866,756
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	322	\$1,441,474
ACH-Transportation	1	318	\$30,219
CAP/CHOICE	4	8	\$123,978
CAP/DA	4	314	\$5,938,186
CAP/MR	4		\$24,041
Clinics	3	343	\$125,061
Dental	3	960	\$306,862
HMO	2	2,806	\$1,644,866
Home Health	4	1,145	\$673,375
Hospice	4	56	\$417,117

Division of Medical Assistance

ICF-MRC	5	9	\$1,031,344
Inpatient Hospital	5	392	\$1,672,311
Lab & X-Ray/Physicians	3	2,919	\$1,644,574
Medicare Part A&B Premiums	2	3,896	\$4,840,085
Medicare Part D Clawback	2	2,414	\$2,354,482
Nursing Homes	5	827	\$21,946,297
Other Care	3	1,257	\$403,668
Other Practitioners	3	862	\$191,284
Outpatient Hospital	3	1,563	\$1,070,433
Prescribed Drugs	3	1,334	\$974,231
Regular Personal Care (PCS)	4	158	\$1,124,279
Total:			\$47,978,167

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$11,384
Developmental Disabilities	3	17	\$59,563
Mental Health	3	385	\$97,465
Mental Retardation Centers	5	7	\$1,465,391
Psychiatric Hospitals	5	14	\$3,425,384
Substance Abuse	3	39	\$26,577
Total:			\$5,085,764

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	59	\$2,019
Independent Living Rehabilitation Program	3	4	\$2,482
Rehabilitation	3	4	\$70
Total:			\$4,571

Division of Social Services

Adult Protective Services	6	150	\$137,554
At-Risk Case Management	6	34	\$23,339
Energy Assistance - CIP	2	509	\$89,315
Energy Assistance - LIEAP	2	871	\$159,600

Division of Social Services

Food and Nutrition Services	2	2,218	\$2,397,308
Guardianship Services	6	62	\$78,415
In-Home Aide Services	4	6	\$20,628
Other Services	6	48	\$44,814
Special Assistance: Adult Care Home	1	275	\$984,032
Special Assistance: In-Home	4	9	\$37,542
Total:			\$3,972,547

Division of Vocational Rehabilitation

Independent Living	3	7	\$38,713
Vocational Rehabilitation	6	12	\$16,102
Total:			\$54,815
County Total:			\$58,046,245